

Fwd: FE 2025-26

Manish Kansal < hoc.lima@mea.gov.in >

Wed, 25 Mar 2026 2:23:10 PM -0500

To "Manish Kansal"<ccom.lima@mea.gov.in>,"Sarthak Mall"<accts.lima@mea.gov.in>

Please discuss with comparative.

Regards,
Ambassador

===== Forwarded message =====

From: Saurav Verma < budsec@mea.gov.in >

To: "Manish Kansal" < hoc.lima@mea.gov.in >

Cc: "Chitrangna Singh" < dirfin@mea.gov.in >, "Shreeranjani Kanagavel" < dsfin@mea.gov.in >

Date: Wed, 25 Mar 2026 01:48:45 -0500

Subject: FE 2025-26

===== Forwarded message =====

**Most Immediate
Budget Matter****Email**From:- Foreign New Delhi
To:- EoI, Lima
Rptd: HOM/HOP

HOC from Director (Finance)

The approved figures of **FE 2025-26 allocation** in respect of your Mission/Post are as following:-

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	20884
2.	Rewards	1063
3.	Allowance	38057
4.	LTC	104
5.	Wages	453
6.	Medical	5500
7.	Local Tours	4084
8.	TE(Others)	3719
9.	Office Expenses	12429
10.	Motor Vehicle	0
11.	Furniture & Fixture	356
12.	Fuel & Lubricants	689
13.	Bank and Agency charges	523
14.	Repair & Maintenance	1700
15.	Other Revenue Expenditure	5
16.	Adv. & Publicity	5000
17.	Rents, Rates & Taxes	10133
18.	Minor Civil & Electric Works	2232
19.	Info., Comp. & Tech. (ICT)	1099
20.	Digital Equipment	856
21.	Swachhta Action Plan [SAP(OE)]	130
22.	Training Expenses	0
23.	Rent for others	0
24.	Material & Supplies	0
25.	Machinery & Equipment	1520
26.	Other Fixed Assets	0
	Total	110536

2. Mission/Post may kindly ensure full utilization of allocated budget under various heads. Excess expenditure under a head is to be avoided.

No. Q/Bud/732/01/2024
Singh)
Dated:- 25.03.2026

(Chitrangna
JS (Finance)